

**2008-2011 Transportation Improvement Program (TIP)
Proposed Amendment #22**

Projects proposed to be added with a TIP Amendment

Project	Agency	Length (miles)	Limits	Description	Phase	Fund Type	Federal	State	Local	Total Cost	Year	Comments
Kettering Gateway Project	City of Flint	0.95	I-69 to Chevrolet Ave (includes work along Hammerberg, Miller, & Court Streets, and the realignment of Fox St)	Design & construction engineering, total reconstruction of roadway, bridge deck, traffic signals, signage, lighting, fencing, utilities	CON	HPP	\$1,168,800	\$0	\$292,200	\$1,461,000	2010	New Project
Kearsley Park	City of Flint	0	Kearsley Park	Construct pedestrian trail and bridge in Kearsley Park in Flint	CON	HPP	\$72,108	\$0	\$18,027	\$90,135	2010	New Project
Bus Conversion	MTA	0	Genesee County	Hybrid Conversion of New Flyers	TCAP	5309	\$8,000,000	\$2,000,000	\$0	\$10,000,000	2010	New Project
Paratransit Facilities	MTA	0	Genesee County	Conversion of Paratransit Facilities to CNG	T-Cap	5309	\$7,200,000	\$1,800,000	\$0	\$9,000,000	2011	New Project
Purchase Transit Vehicle	MTA	0	Genesee County	Purchase Hybrid Peak Route Buses (15)	T-Cap	5309	\$3,900,000	\$975,000	\$0	\$4,875,000	2011	New Project
Purchase Transit Vehicle	MTA	0	Genesee County	Purchase Paratransit Vehicles (32)	T-Cap	5309	\$2,560,000	\$640,000	\$0	\$3,200,000	2011	New Project
Rehab Vehicles	MTA	0	Genesee County	Rehab/Renovate Revenue Vehicles	T-Cap	5307	\$200,000	\$0	\$40,000	\$240,000	2011	New Project
Facility Rehab	MTA	0	Genesee County	Rehab/Renovate Facilities	T-Cap	5307	\$300,000	\$0	\$60,000	\$360,000	2011	New Project
Equipment-Parts	MTA	0	Genesee County	Purchase Capital Parts	T-Cap	5307	\$600,000	\$0	\$120,000	\$720,000	2011	New Project
Equipment-Tires	MTA	0	Genesee County	Purchase Tires	T-Cap	5307	\$140,000	\$0	\$28,000	\$168,000	2011	New Project
Equipment-Tires	MTA	0	Genesee County	Lease Tires	T-Cap	5307	\$100,000	\$0	\$20,000	\$120,000	2011	New Project
Equipment-Shop	MTA	0	Genesee County	Purchase Shop Equipment	T-Cap	5307	\$207,000	\$0	\$41,400	\$248,400	2011	New Project
Equipment-Service	MTA	0	Genesee County	Purchase Service Vehicles	T-Cap	5307	\$25,000	\$0	\$5,000	\$30,000	2011	New Project
Equipment-Computer	MTA	0	Genesee County	Purchase Computer Hardware	T-Cap	5307	\$67,000	\$0	\$13,400	\$80,400	2011	New Project
Equipment - Computer	MTA	0	Genesee County	Purchase Computer Software	T-Cap	5307	\$305,000	\$0	\$61,000	\$366,000	2011	New Project
Hydrogen Station	MTA	0	Genesee County	Hydrogen / CNG Generation Station Module	T-Cap	CMG	\$920,000	\$230,000	\$0	\$1,150,000	2011	New Project
Replacement Vehicle	Center for Gerontology	0	Genesee County	Purchase Replacement Vehicle	T-Cap	5310	\$68,000	\$17,000	\$0	\$85,000	2011	New Project
GTW Railroad - #x02-25031	MDOT	0	Over I-75	Bridge Scoping	EPE	ST	\$5,356	\$1,244	\$0	\$6,600	2010	New Project
M-54 - #C01-25072	MDOT	0	over Gilkey Creek	Bridge Scoping	EPE	ST	\$2,597	\$603	\$0	\$3,200	2010	New Project
Belsay Road - #S07-25084	MDOT	0	Over I-69	Bridge Scoping	EPE	ST	\$7,466	\$1,934	\$0	\$9,400	2010	New Project

Projects proposed to be changed with a TIP Amendment

Project	Agency	Length (miles)	Limits	Description	Phase	Fund Type	Federal	State	Local	Total Cost	Year	Comments
ITS Project	MTA	0	Genesee County	Transit Communication Equipment	T-Cap	5307	\$1,000,000 \$2,000,000	\$0	\$250,000 \$400,000	\$2,400,000	2011	Cost Increase
Lease Service Centers	MTA	0	Genesee County	Lease "Your Ride" Service Centers	T-Cap	5307	\$112,000 \$50,000	\$0	\$28,000	\$78,000	2011	Cost Decrease
Rehab Transit Vehicle	MTA	0	Genesee County	Rehab Small Buses	T-Cap	5317	\$11,020 \$162,400	\$40,600	\$0	\$203,000	2010	Cost Increase

Projects proposed to be deleted with a TIP Amendment												
Project	Agency	Length (miles)	Limits	Description	Phase	Fund Type	Federal	State	Local	Total Cost	Year	Comments
West 12th Street	City of Flint	0.7	Hammerberg Road to Fenton Road	Resurface	CON	STU	\$650,496	\$0	\$245,969	\$896,465	2010	Project Completed
ITS Project	MTA	0	Genesee County	Transit Communication Equipment	T-Cap	5309	\$2,000,000	\$500,000	\$0	\$2,500,000	2011	Project Redefined
Purchase Fuel Cell Vehicle	MTA	0	Genesee County	Purchase Fuel Cell Vehicle	T-Cap	5309	\$2,000,000	\$500,000	\$0	\$2,500,000	2011	Project Deferred
Purchase Hybrid Buses (40ft)	MTA	0	Genesee County	Purchase Hybrid Buses (40ft)	T-Cap	5309	\$2,000,000	\$500,000	\$0	\$2,500,000	2011	Project Dropped
Purchase Support Equipment	MTA	0	Genesee County	Purchase Support Equipment	T-Ops	5307	\$825,000	\$206,250	\$0	\$1,031,250	2011	Project Dropped
Purchase Vehicles	MTA	0	Genesee County	Purchase Hybrid Vehicles	T-Cap	5307	\$465,000	\$116,250	\$0	\$581,250	2011	Project Redefined
Security	MTA	0	Genesee County	Purchase Security Equipment	T-Cap	OFFT	\$250,000	\$62,500	\$0	\$312,500	2011	Project Dropped

Fund Type

5307 - UZA Formula

5309 - Capital Bus and Capital New Starts

5310 - Elderly and Disabled

CMG - Congestion Mitigation and Air Quality

HPP - High Priority Project

OFFT - Other Federal Funds Transit

ST - Surface Transportation Any Area

STU - Surface Transportation Program Urban